



Property Development Plan Financial Years 2019 – 2020; 2020-2021; 2021 - 2022

The following table sets out key capital project priorities for the school, to bring about overall improvement. Many of the projects listed involve repair and maintenance rather than investment in new resources, which, in itself, is an indicator of the situation in which the school finds itself with regard to the general condition of the school building.

2019 - 20
<p>Indoor environment</p> <p>Decoration (<i>Whilst a major decoration programme is needed, with most areas of the school needing redecoration priority areas have been identified</i>):</p> <ul style="list-style-type: none"> ▪ Dinner Hall/Community Room ▪ School Hall <p>Building Maintenance:</p> <p>Replacement of taps (Push button operated)</p> <p>Outdoor environment:</p> <p>Pod areas (Replacement of Seating)</p> <p>Resourcing</p> <p>Projection equipment for School Hall - Repair or replacement</p>
2020-21
<p>Indoor environment</p> <p>Decoration</p> <ul style="list-style-type: none"> ▪ Corridors <p>Outdoor environment:</p> <p>Pod areas (Replacement of Seating)</p> <p>Outdoor lighting (possible replacement with solar-powered lighting system)</p> <p>CCTV for the Main gate to improve security</p> <p>Resourcing</p> <p>Bespoke storage for resources (to be located in corridors/shared areas)</p>
2021-22
<p>Indoor environment</p> <p>Decoration</p> <ul style="list-style-type: none"> ▪ Commencement of redecoration of classrooms

The following table lists major previous major capital projects which show how capital funding has been spent in the past.

2016-17	
Classroom Tables (Y6)	£1053
Toolstar Cabinets	£3646
Inverter	£1291
2017 - 18	
Automated Gates	£8055
2018-19	
Electrical testing of electrical installations (5yr Check)	£33133
Roof and Guttering Repair	£1695
Early Years Outdoor learning	£3548
Classroom computers	£2689